



10YFP Pilot Reporting

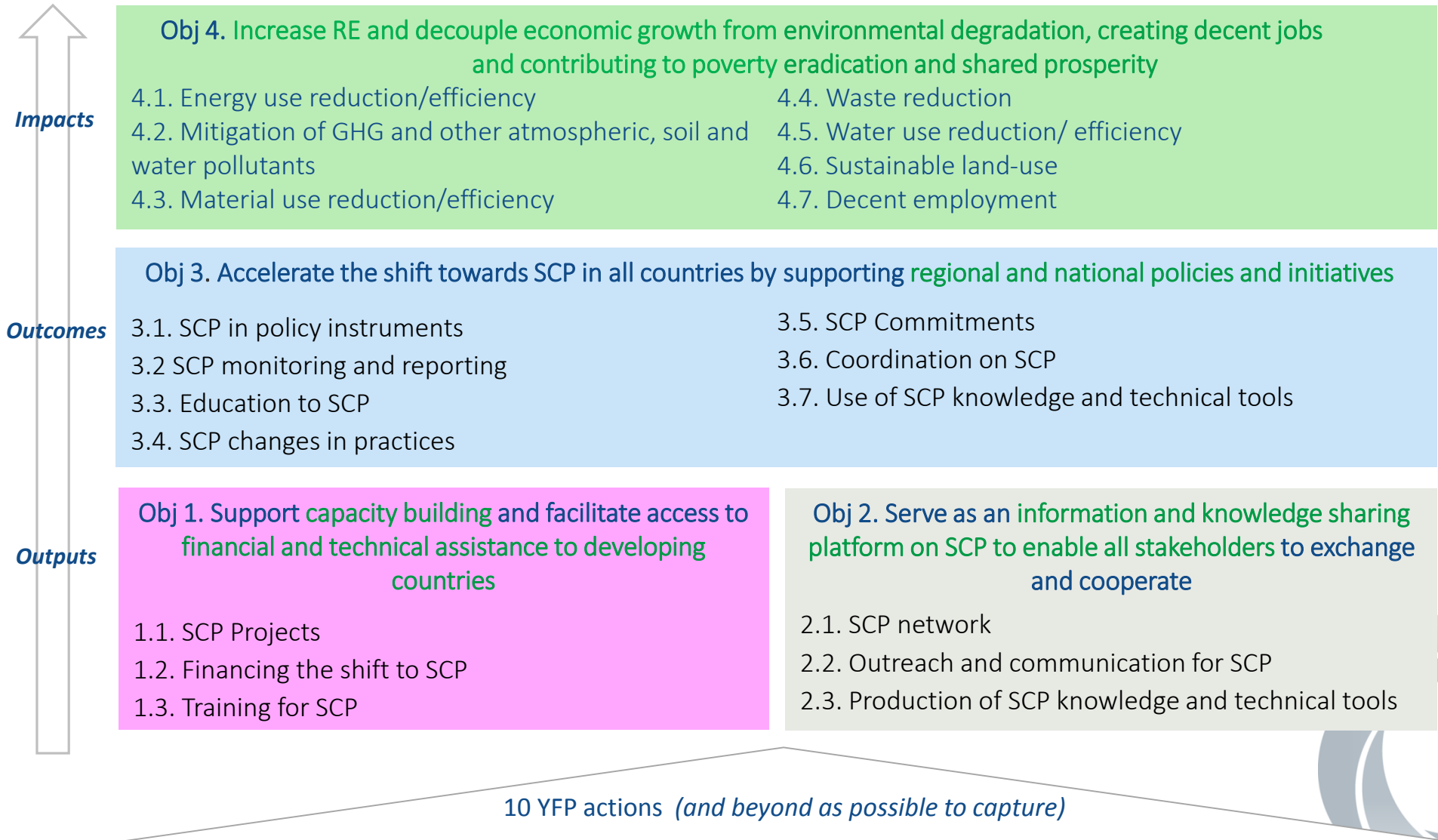




10YFP Indicators



10YFP Pilot Reporting



Data collected (I)*

10YFP Pilot Reporting

This presentation provides an overview of the preliminary results of the 10YFP pilot reporting exercise.

All Programmes and the 10YFP Secretariat, were requested to provide comprehensive data on activities to which they are connected. As this is the first reporting exercise under the new Monitoring and Evaluation Framework of the 10YFP, the Programmes and the Secretariat were requested to fill in data covering the entirety of their operational periods, this means that the data reflects activities connected to the 10YFP from 2012-2016**.

All data collected through the pilot reporting exercise has been included in this presentation.

Reporting stream	Data entries for 2016***	All data entries***
SPP	221	409
STP	151	151
CI-SCP	37	38
SLE	21	22
SFS	28	28
SBC	37	50
SCP#	35	76
Grand Total	510	742

***General data quality disclaimer:** Data quality of the data extracted from the 10YFP pilot reporting exercise may vary from indicator to indicator and programme to programme. The intent of the exercise is to improve 10YFP reporting processes and systems to ensure reliable and consistent reporting on 10YFP activities related to SCP and SDG 12.1.1, it is the basis for reviewing and improving both the M&E Framework, the reporting processes and systems.

**This includes forecasting on some financial figures up until 2020.

***Excl. network entries as these have been entered differently by each programme

#SCP refers to all activities carried out through the Secretariat, either as support to the programmes or as general SCP activities (General SCP activities reported: 62; Programme support activities reported: 14 on SCP related to programmes, 7 directly reported under programmes and not counted in SCP total)



Data collected (II)*

10YFP Pilot Reporting

Data quality of the following indicators not acceptable for reporting to HLPF 2017

3.2 SCP monitoring and reporting

Only 2 data entries for 2016

3.3 Education of SCP

Only 1 data entry

3.4 Changes in practices

Only 2 data entries

Separate overview pages for these indicators have not been produced for this presentation

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Preliminary results

10YFP Pilot Reporting

		Reported in 2016	Total reported	Unit of measurement
1.1	Projects supporting SCP	121	140	# of projects supporting SCP
1.2	Amount of financial resources (USD) made available	Pending verification	79.44 million USD*	USD made available in support to the shift to SCP
1.3	Training for SCP	26,598	32,533	Person days of training (PDT)
2.1	SCP Network	82	647	# entities engaged in the SCP
2.2	Outreach and communication for SCP	290	513	# of outreach and communication activities
2.3	Production of knowledge and technical tools	174	291	# SCP knowledge resources and technical tools produced
3.1	SCP in policy instruments	215	253	# of governments and other organisations making progress on policy instruments integrating SCP
3.2	SCP monitoring and reporting	2	49	# of governments and other organisations officially establishing or improving monitoring and reporting on SCP
3.3	Education to SCP	5	5	# countries having integrated or making progress in integrating SCP topics in education practices
3.4	SCP changes in practices	10	10	# changes in practices and production processes supporting the shift to SCP
3.5	SCP commitments	379	572	# commitments covering SCP
3.6	Coordination on SCP	12	16	# of new or improved inter-sectoral or multi-stakeholder mechanisms for coordination on SCP
3.7	Use of knowledge and tools**	Not reported	Not reported	# of downloads on SCP Clearinghouse and any other quantitative representation of use
4	Impacts	work in progress		

General data quality disclaimer on page 3 and 4

*This includes forecasting on some financial figures up until 2020. Data quality of this indicator is poor.

**Reporting on 3.7: use of knowledge resources and technical tools, not reported on during pilot reporting process

10YFP Pilot Reporting

		SPP	STP	CI-SCP	SLE	SFS	SBC	
1.1	Projects supporting SCP	57	31	4	6	19	3	
1.2	Amount of financial resources (USD) made available*	Pending verification						
1.3	Training for SCP	1,508	10,112	38	1,600	12,500	163	
2.1	SCP Network	103	127	84	76	116	35	
2.2	Outreach and communication for SCP	179	47	23	8	15	31	
2.3	Production of knowledge and technical tools	89	38	20	11	2	2	
3.1	SCP in policy instruments	2	2	1	Not reported	3	14	
3.2	SCP monitoring and reporting	1	1	Not reported	Not reported	Not reported	Not reported	
3.3	Education to SCP	Not reported	Not reported	Not reported	Not reported	Not reported	5	
3.4	SCP changes in practices	Not reported	Not reported	10	Not reported	Not reported	Not reported	
3.5	SCP commitments	Not reported	185	Not reported	Not reported	Not reported	1	
3.6	Coordination on SCP	Not reported	1	6	Not reported	Not reported	1	
3.7	Use of knowledge and tools**	Not reported						
4	Impacts	work in progress						

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*Annual financial resources overview not included due to data quality issues of reporting under this indicator. Numbers are pending verification.

**Reporting on 3.7: use of knowledge resources and technical tools, not reported on during pilot reporting process



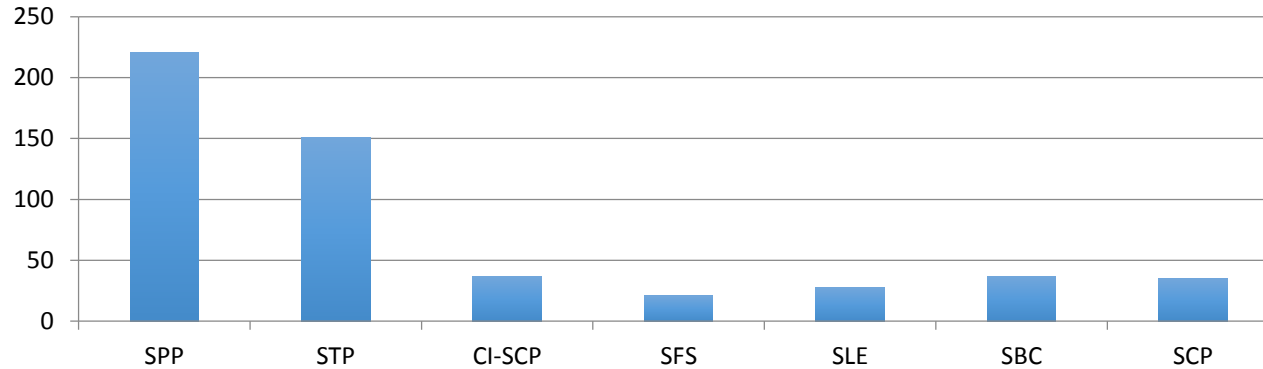
Data entry and Attribution 2016

Secretariat

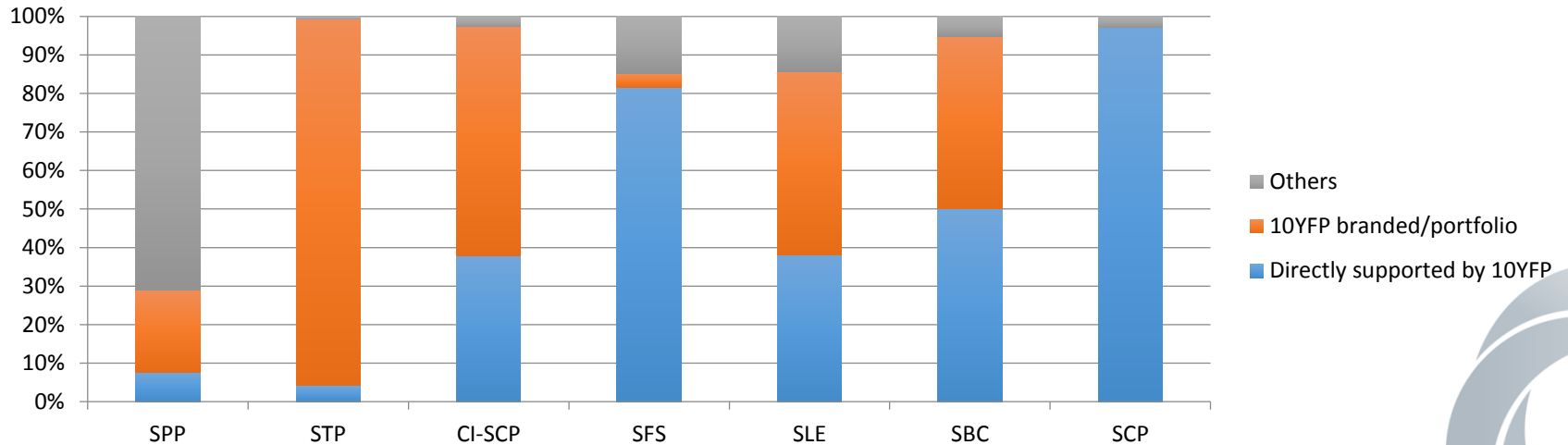


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Data entries*



Data entries by attribution type***



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*Excl. network entries as these have been entered differently by each programme

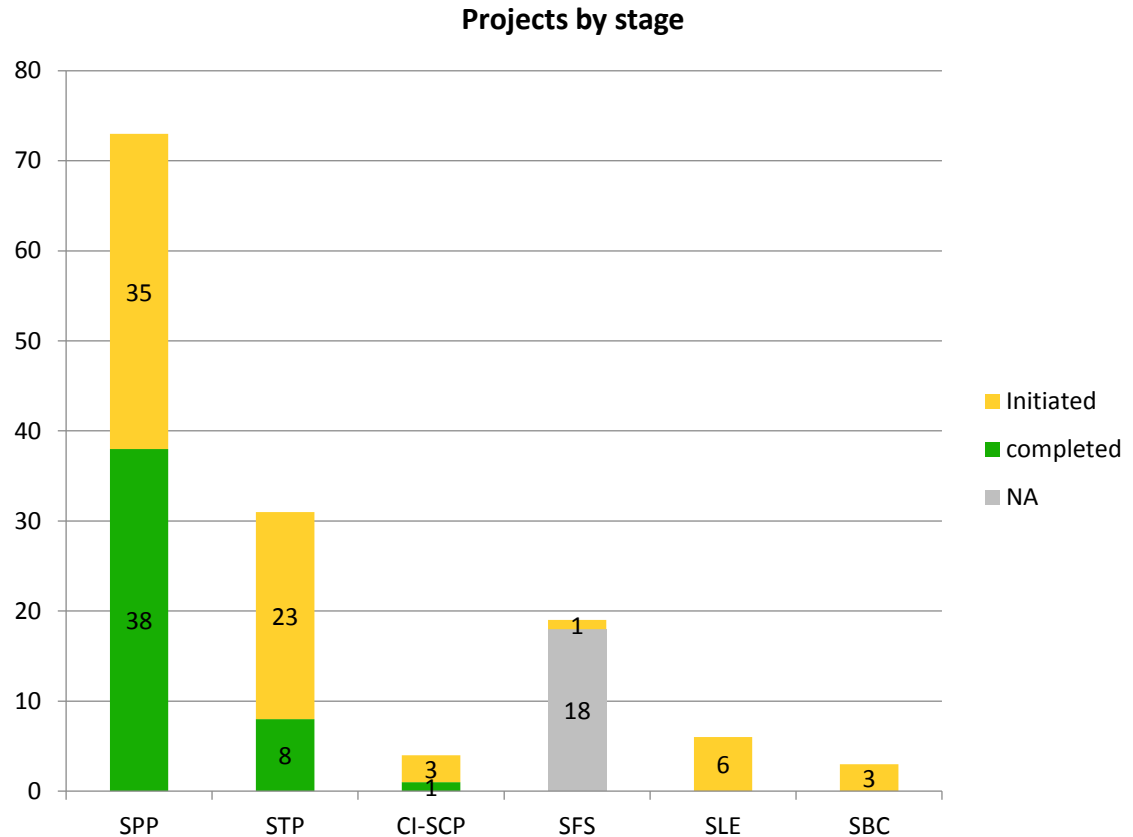
**Does not include data entries where this questions was populated with 0 or not populated (blank). Excl. network entries.



1.1 SCP Projects

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Reporting stream	SCP Projects
SPP*	73
STP	31
CI-SCP*	4
SFS	19
SLE	6
SBC	3
SCP	N/A
Grand Total	140



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*1 cross-programme project reported (SPPEL), not shown in above graph

1.2 Financing the Shift to SCP*

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Financing category	SPP	STP	CI-SCP	SFS	SLE	SBC
Projects	64,722,375	5,531,045	3,105,937	284,307	471,709	N/A
Trust Funds	500,700	500,000	N/A	N/A	427,051	500,000
Coordination/operational	236,326	195,000	N/A	5,085	N/A	N/A

Total approximate value of financial resources made available in support to the shift to SCP:
79,44 million USD

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*All values in USD. Financing the shift to SCP calculations based on reported data + knowledge of Trust Fund activity. Financial numbers have not been included in the HLPF report as quality assurance and verification by Programmes is pending.

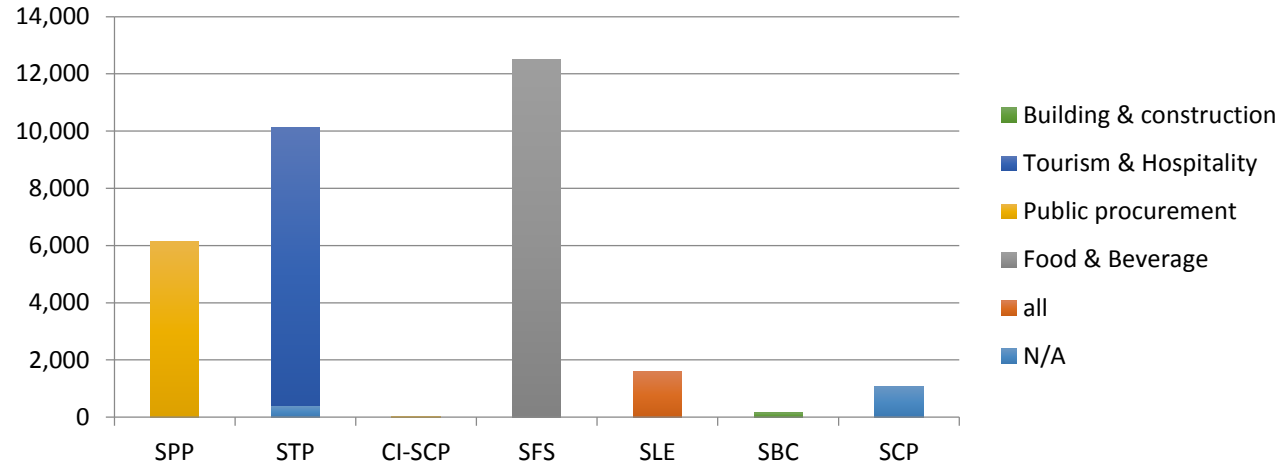


1.3 Training

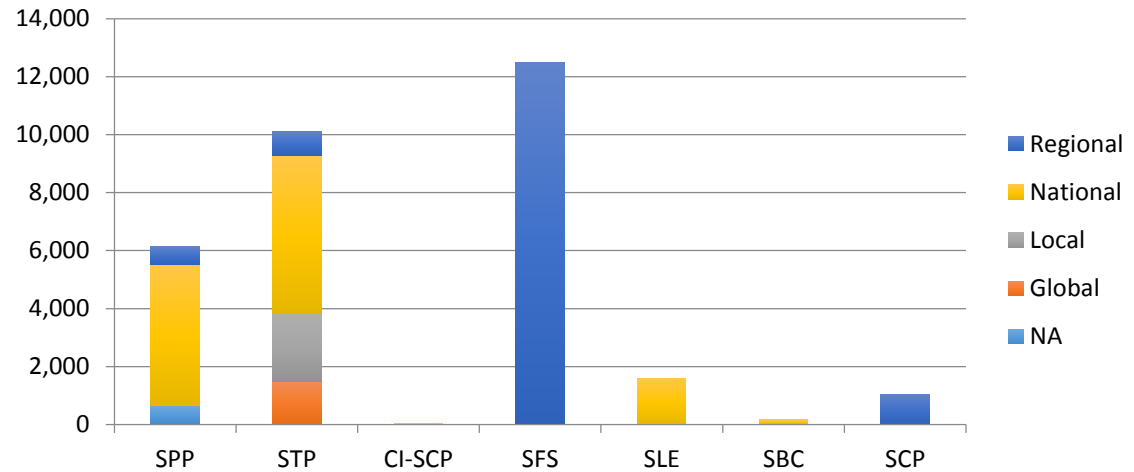
10YFP Pilot Reporting

Reporting stream	Person days of training (PDT)
SPP	6,141
STP	10,112
CI-SCP	38
SFS	12,500
SLE	1,600
SBC	163
SCP	1,079
Grand Total	32,533

PDT by Sector



PDT by Scope

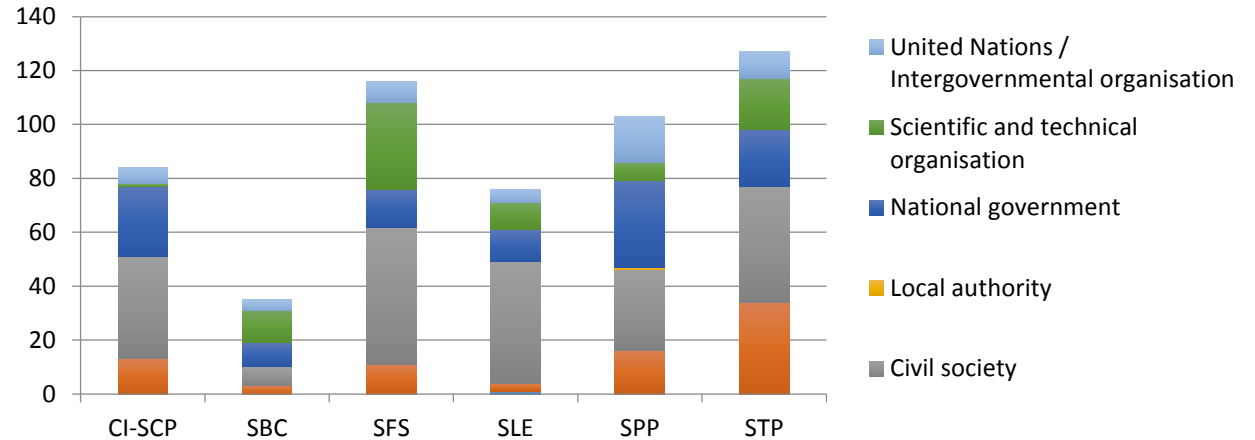


2.1 SCP Network

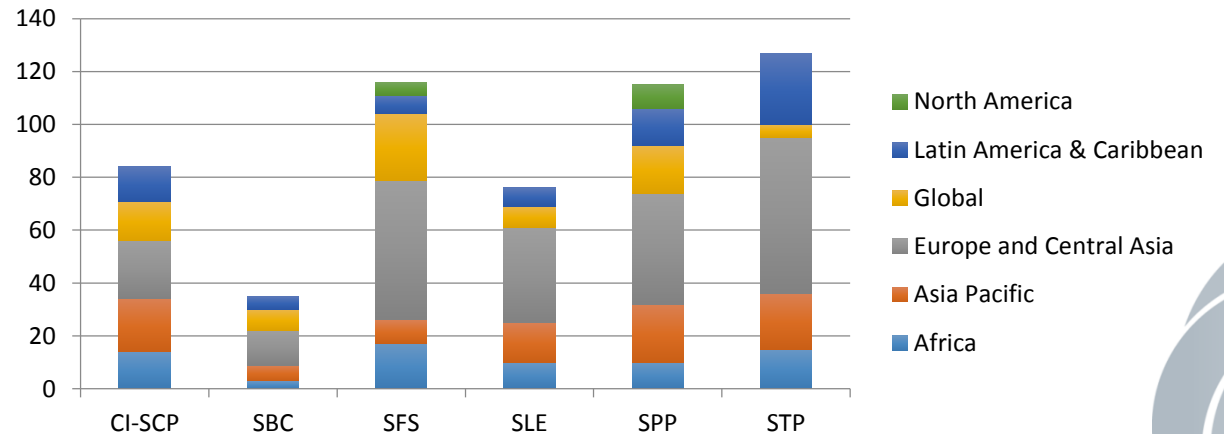
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Reporting stream	Entities engaged in the SCP
SPP	103
STP	127
CI-SCP	84
SFS	116
SLE	76
SBC	35
Grand Total	586*

Network by Entity Type



Network by Region



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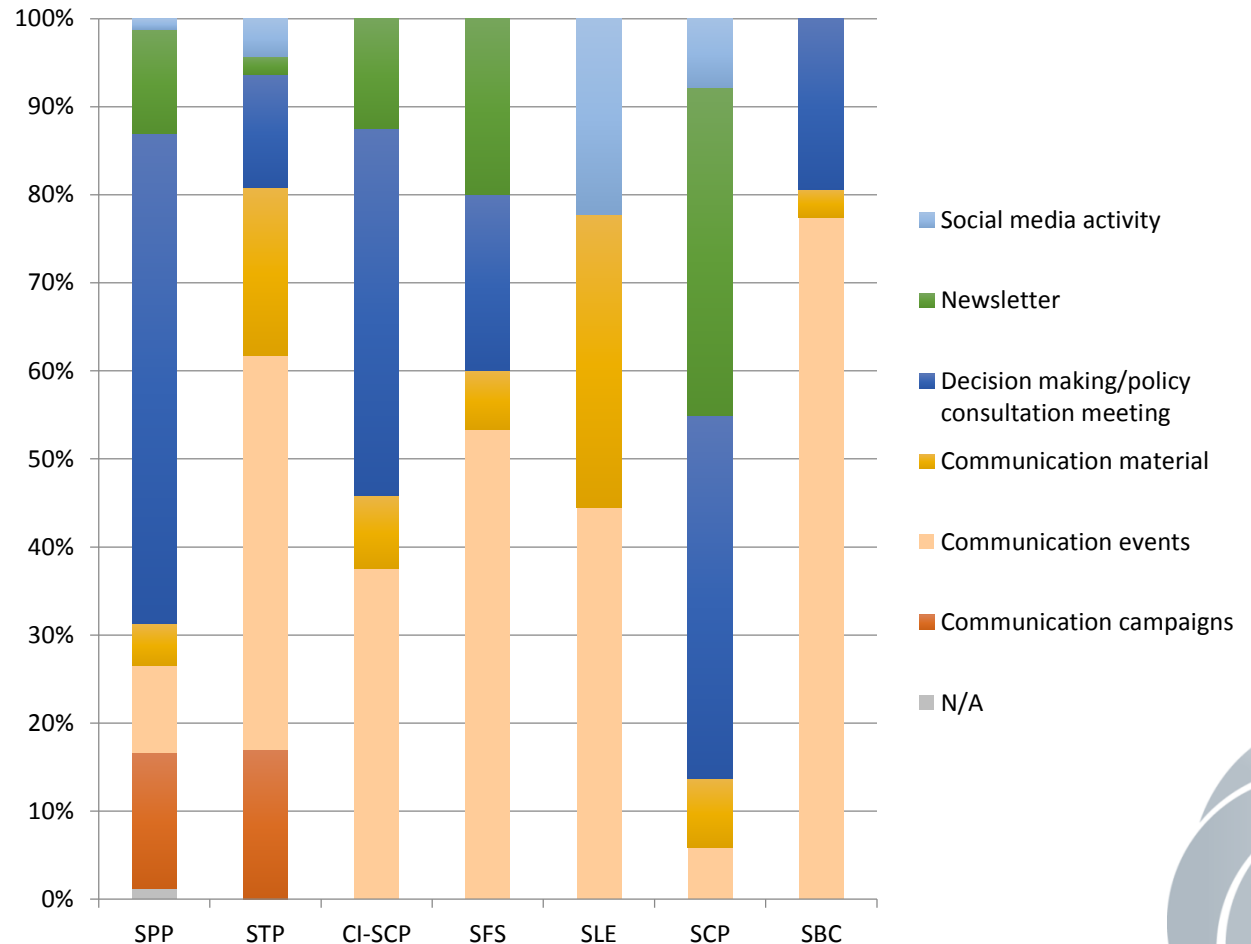
*Double counting entities engaged through several programmes. Total number of unique entities engaged in the 10YFP is 518. This number excludes National Focal Points (129).



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Reporting stream	Outreach and communication activities
SPP	336
STP	47
CI-SCP	24
SFS	15
SLE	9
SBC	31
SCP	51
Grand Total	513

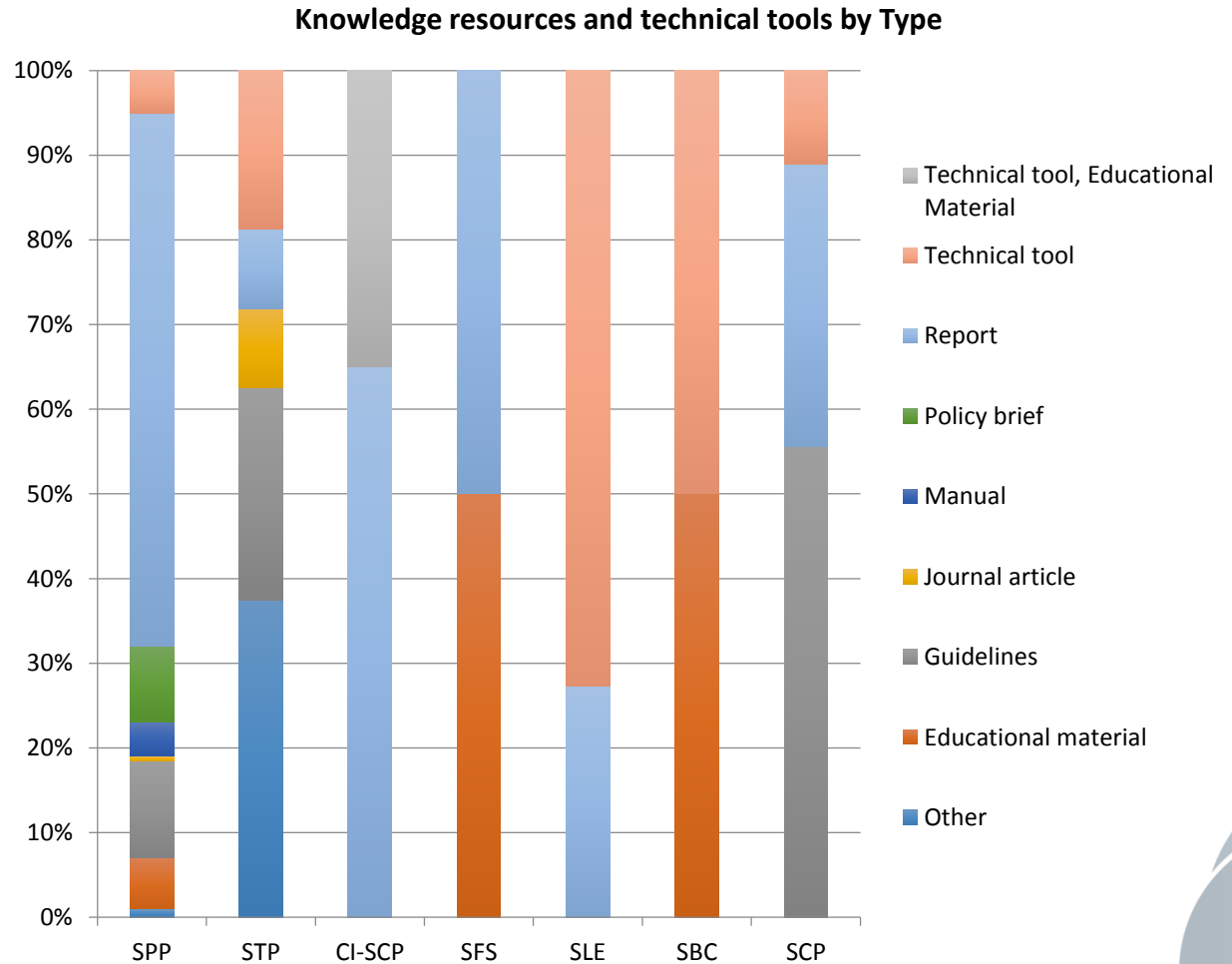
Outreach and Communication activities by Type



2.3/3.7 Knowledge and Tools

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Reporting stream	Knowledge resources and technical tools produced
SPP	200
STP*	38
CI-SCP	20
SFS	2
SLE	11
SBC	2
SCP	18
Grand Total	291



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*STP included in chart on the basis of its narrative report, as much cleaning is needed to improve data quality of entries in Excel reporting

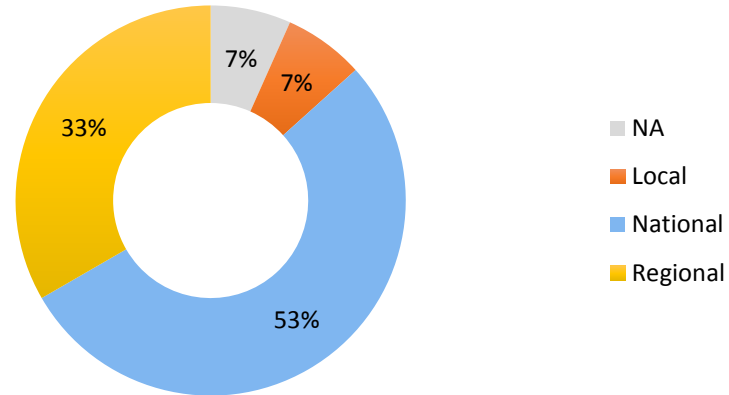


3.1 SCP in Policy Instruments

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Reporting stream	Governments and other organisations making progress on policy instruments integrating SCP
SPP	3
STP	2
CI-SCP	1
SFS	3
SLE	N/A
SBC	14
SCP	230
Grand Total	253

Policies by Scope



Total number of policies: 17

Stage of Policies:

Policies under implementation (6) and policy design (3). Policies for which no stage was reported (8).

Legally/non-legally binding Policies:

Legally binding policies (3) and non-legally binding policies (6). Policies for which this was not defined (8).



Reporting stream	Commitments covering SCP
SPP	N/A
STP	185
SLE	N/A
CI-SCP	N/A
SBC	1
SFS	N/A
SCP	386
Grand Total	572

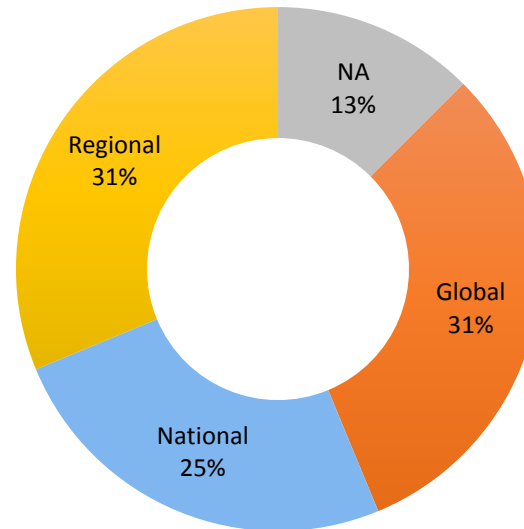
Title of commitment	# of commitments	Reporting stream
Commitment from Colombia's national Minister of Housing, City and Territory to upgrade their sustainability standards and introduce buildings energy efficiency ratings	1	SBC
Beijing Declaration of Sustainable Tourism as a Driver for Development and Peace (19 May 2016)	100	STP
Petra Declaration on Investing in Tourism for an Inclusive Future (27 October 2016)	61	STP
"Moroccan Sustainable Tourism Charter" - Ministry of Tourism of Morocco	24	STP
UNEA2 resolution on SCP, UNEP/EA.2/Res.8	193	SCP
Rio+20 adoption of the 10YFP	193	SCP

3.6 Coordination on SCP

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Reporting stream	Mechanisms for coordination on SCP
SPP	N/A
STP	1
SLE	N/A
CI-SCP	6
SBC	1
SFS	2
SCP	6
Grand Total	16

Mechanisms by Geographical scale
(all Programmes and Secretariat)



Number of governments and organisations within the reported mechanisms ranges from 7-166

