10YFP Trust Fund
& potential cooperation with the UN MPTF Office

Strategy Task Force Meeting
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10YFP Trust Fund Projects
37 on-going projects

Ongoing projects

10YFP Trust Fund
# 10YFP Trust Fund SWOT

<table>
<thead>
<tr>
<th>Strengths</th>
<th>Weaknesses</th>
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<tr>
<td>- Demand driven projects</td>
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<td>- Fair and transparent selection process based on pre-established criteria. And overseen by 10YFP Board.</td>
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<td>- Technical knowledge from the 10YFP Programmes available to support projects implementation</td>
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<td>- Projects as UN-endorsed Trust Fund gives credibility/visibility on the ground</td>
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<td>- Progress is tracked through the 10YFP Monitoring and Reporting Indicators – linked to the SDGs.</td>
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<td>- Small-scale projects</td>
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<td>- Limited funding leads to inability of most projects to sustain/scale-up projects after completion</td>
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<td>- Seemingly fragmented projects</td>
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<td>- Some projects do have not enough ownership from government/local authorities</td>
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<td>- Limited scaling up of policies and practices under the 6 thematic area</td>
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<th>Opportunities</th>
<th>Threats</th>
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<td>- 10YFP Trust Fund is the means to the implementation of SDG 12 at national/regional level through the 10YFP Programmes</td>
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<td>- UN Secretary General has bought global attention to the lack of funding for SDG 12 (Through the Dalberg and Sec. General Reports)</td>
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<td>- Lack of large scale funding</td>
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<td>- Poor visibility of the Trust Fund potential for donors and within the UN</td>
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<td>- Currently not perceived as an enabler of SDG 12 implementation through the 6 thematic areas.</td>
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Organization Background
Established in 2006, the UN Multi-Partner Trust Fund Office (MPTF Office) is the dedicated UN center of expertise on the design and administration of pooled financing mechanisms. The MPTF Office has supported the UN system and national governments with the establishment of over 130 UN and National Multi-Donor Trust Funds and Joint Programmes.

Technical and Financial Capacity of the MPTF Office
- A dedicated team of 24 staff serving an independent trustee function. The office has Programme Design and Management Team and Financial Operations Team.
- A portfolio of USD 10 billion of development, peacebuilding, climate and humanitarian Trust Funds.
- The MPTF Office is governed by the United Nations Development Group (UNDG) framework of pass-through financing modality. Each MPTF is governed by a governing body, Steering Committee or similar, established in the founding documents of the Fund.
- 47 UN Entities serve as Participating Organization of Trust Funds.
- The Trust Funds operate in 107 countries.
- The MPTF Office works with 120+ contributors (Member States, Regional Organizations, WB, EU, private sector)

MPTF Office portfolio
- Global and Regional Trust Funds: UN Secretary-General Peacebuilding Fund, EU-UN Secretary-General Spotlight Gender Initiative (SDG 5), Spain MDG Achievement Fund, SDG Fund, UN REDD, Central African Forest Initiative, UN Secretary-General Ebola Response MPTF (and others)
- Humanitarian UN Trust Funds: In Sudan, South Sudan, Democratic Republic of Congo, Somalia, Afghanistan and Central African Republic
- Country-level UN and National Trust Funds: In Ethiopia, Tanzania, Rwanda, Mozambique, Malawi, Somalia, DRC, Iraq, Vietnam, PNG, Colombia, Haiti (and others)

MPTF Office Service Platform
FUND ARCHITECTURE DESIGN AND ESTABLISHEMENT
- Tailored client assistance in identifying the most appropriate mechanism and governance architecture to meet each unique set of requirements
- Supporting the establishment process, from initial consultations to fund initiation
- Available tools for ensuring full transparency, tracking results, oversight, audit and reporting

FUND ADMINISTRATION
- Financial and administrative support: concluding legal agreements, funds disbursement for approved projects (within 3-5 business days), providing consolidated certified reporting
- Real time financial information and programme results-monitoring platform available on the web-site

ADVISORY SERVICES
- Fund mobilization services and strategies, including non–traditional and innovative sources of financing
- Developing fund operation manual
- Establishing Technical Secretariat

Mission Statement
“The MPTF Office supports development effectiveness and UN coherence through the efficient, accountable and transparent design and administration of innovative pooled financing instruments” - MPTF Office 2014-2017 Strategic Plan

For more information about MPTF Office
Please visit GATEWAY
http://mptf.undp.org/

“2016 Annual Report”
Successful Examples of MPTFs managed by UN MPTF Office

UN Secretary-General Spotlight Initiative (SDG 5)
- Initial EUR 500 million from the EU
- Duration: Sept 2017 – Dec 2023
- Led by: Executive Office of the Secretary General (EOSG)
- UN Agencies: UNWOMEN, UNDP, UNFPA, ILO, UNICEF
- Geographical Coverage: 25 countries

Partnership for Action on Green Economy Trust Fund - PAGE
- USD 28 million from Finland, Germany, Norway, Republic of Korea, Sweden
- Duration: Jan 2017 - Dec 2022
- Led by: PAGE Management Board chaired and coordinated by UNEP
- UN Agencies: ILO, UNDP, UNEP, UNIDO and UNITAR
- Geographical Coverage: 20 countries

Central African Forest Initiative (CAFI)
- USD 255 million from Norway and France
- Duration: Sept 2015 – Dec 2022
- Implementing Agencies: UNDP, FAO, IBRD, AFD
- Geographical Coverage: CAR, the DRC, Cameroon, Republic of Congo, Equatorial Guinea and Gabon

UN Secretary-General Peacebuilding Fund
- USD 851 million from over 60 Donors including over 50 Member States
- Duration: 2006 – on-going
- Over 20 UN Agencies
- Led by: the Secretary-General and managed by the Peacebuilding Support Office (PBSO)
- Geographical Coverage: 25 countries
### Designs of the Trust Fund architecture

#### Building Blocks of Fund Establishment enabling the 10YFP Trust Fund to better reach its objectives

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<th>Inputs</th>
<th>Strategic vision</th>
<th>Operational Set-up</th>
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<td>Assessment of challenges/needs</td>
<td><strong>Trust Fund Guiding Principles</strong>&lt;br&gt;Scope of the Fund&lt;br&gt;Strategic Objectives&lt;br&gt;Activities</td>
<td><strong>Operating Modality</strong>&lt;br&gt;Membership&lt;br&gt;Application Process&lt;br&gt;Prioritization&lt;br&gt;Decision-making&lt;br&gt;Fund disbursement&lt;br&gt;Reporting&lt;br&gt;Measuring Fund’s Impact: &lt;br&gt;Fund Impact&lt;br&gt;Fund Outcomes&lt;br&gt;Indicators</td>
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<td>Identification of highest priorities</td>
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*Note: The diagram illustrates the relationship between inputs, strategic vision, and operational set-up for the trust fund architecture.*
**Updated Fund Design with links to SDG(s)**

**10YFP theory of change: Impact and Indicators**

### Science Based Evidence and Enablers

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<th>10YFP Programmes</th>
<th>Science Based Evidence and Enablers</th>
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<td>Knowledge management • Demonstrating progress • Political &amp; financial mobilisation</td>
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<td>Food</td>
<td>Lifestyles</td>
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### OUTCOMES

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[Diagram and table content not transcribed due to limitations.]
Designs of the Trust Fund architecture

10 YFP Board
Provides strategic direction and oversight of 10 YFP

The 10 YFP Trust Fund Steering Committee (SC):
Chaired by UNEP, includes two members of the 10 YFP Board (rotational basis), three Participating UN Organizations, two donors, MPTF Office (ex-officio) and up to 2 Resource Person(s) from the thematic programmes

Support the allocation and disbursement of donor resources to the approved projects; monitors Fund performance and achievements

Secretariat hosted by UNEP
Support to the Steering Committee, organize call for proposals, conduct Fund-level M&E reporting

Thematic Review
established for each call of proposals
Technical guidance/support and evaluation of the proposals by 10YFP Programme Members

Fund Administrator
MPTF Office

Transfer of contributions

Businesses

Public Sector Contributions

Individuals

Participating UN Organizations
eg. UNEP, UN-HABITAT, UNWTO, UNOPS, FAO and others that may wish to join

Fund Transfer Reporting
Benefits for change in Fund Administrator
From UNEP to the UN MPTF Office

- **Strengthen delivery mechanism in the country**
  - From a Single Agency Fund to the UN Inter-Agency Trust Fund
  - Strengthened UN coordination and coherence of the 10YFP Fund
  - Strengthened delivery mechanism in countries, based on the comparative advantages of each UN Organization
  - **Standard administrative processes** based on the pre-negotiated inter-agency agreements with Participating Organizations (MOU) and Contributors (Standard Administrative Arrangements)
  - **Reconfiguration of the Trust Fund management**
    - **Rapid resource allocation** by the Steering Committee
    - **Strategic choice** about where the funds should be allocated with effective prioritization of activities
    - **Flexibility** of earmarking by Country

- **Enhanced efficiency of fund administration**
  - **Rapid fund transfer** to Participating UN Agencies (5 business days)
  - **Lean overhead cost** of the Fund Trustee (1%) and Participating UN Organizations (7%)
  - **Minimal transaction costs** for Donors (one contribution agreement, one consolidated reporting), for National and Regional partners and the UN (strategic direction and oversight of the entire operation)
  - **Consolidated reporting** of the entire Fund’s operation

- **Updated resource mobilization strategy / visibility and Real time and public information on Fund’s operations**
  - using a public on-line platform, **GATEWAY** containing Steering Committee funding decisions, real-time financial information, and results-based reporting and other documents
  - **Greater visibility** for Donors
  - a transparent and accountable pooling of resources, with strong risk management.

Central Africa Forest initiatives (CAFII) ([http://mptf.undp.org/factsheet/fund/AFI00](http://mptf.undp.org/factsheet/fund/AFI00))